

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,371,669	1,258,144	113,525	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	27,584,274	27,584,274	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	346,822	0	260,116	86,706	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,594	0	12,446	4,148	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	45,220	0	45,220	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	330	0	330	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	564,430	364,622	99,904	99,904	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	17,290	8,645	4,323	4,322	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	405,836	262,170	71,833	71,833	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	82,275	53,149	14,563	14,563	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	199,903	0	99,952	99,951	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	402,993	402,993	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	255,736	255,736	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,339	2,339	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	91,152	91,152	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,736,876	0	1,368,438	1,368,438	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	4,087,404	3,167,738	919,666	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	38,211,144	33,450,963	3,010,316	1,749,865	87.54%	7.88%	4.58%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	60,117	60,117	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,436,803	718,402	0	718,402	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,604	21,604	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	49,592	24,796	0	24,796	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,831	9,915	0	9,915	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	81,102	0	81,102	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	79,294	0	0	79,294	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	168,953	168,953	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,242,136	1,121,068	0	1,121,068	50.00%	0.00%	50.00%
33 Medicaid Expansion	42,922	21,461	21,461	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,202,353	2,146,315	102,563	1,953,475	51.07%	2.44%	46.49%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	473,349	316,097	38,915	118,337	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	77,831	58,373	0	19,458	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	30,475	24,380	6,095	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	458,488	229,244	114,622	114,622	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	27,176	20,382	6,794	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	8,067	6,051	0	2,017	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	162,246	162,246	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	723,002	361,501	0	361,501	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,019	764	0	255	74.98%	0.00%	25.02%
47 IV-E Admin Adoption 50%Fed-50%Co	10,403	5,202	0	5,201	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,781,145	1,104,310	0	676,835	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	221,973	221,973	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	14,700	7,350	0	7,350	50.00%	0.00%	50.00%
54 Work First County Block Grant	3,325,090	1,879,000	0	1,446,090	56.51%	0.00%	43.49%
55 Work First Functional Assessment	32,200	32,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	32,243	32,243	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	17,142	14,999	0	2,143	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	23,400	11,108	9,367	2,925	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	45,968	22,984	11,492	11,492	50.00%	25.00%	25.00%
60 Adult Protective Services - State	79,244	0	79,244	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	72,683	36,341	29,073	7,268	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	7,617,844	4,546,748	295,602	2,775,494	59.69%	3.88%	36.43%

Note that the totals may be off due to rounding.

Grand Total							
All Programs and Administration	50,031,341	40,144,026	3,408,481	6,478,834	80.24%	6.81%	12.95%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.